

Georgia Department of Education
Summary Budget Schedule

SCHOOL LEVEL - TITLE 1 PART A - BUDGETING TOOL FOR TITLE I 402 FUNDS
FY 2018

Indicate one:	
Original Budget	X
Budget Amendment	

System Name	Atlanta Public Schools
System Code:	761
School Name	Booker T. Washington High School
School Code:	0315

Title I - Fund 402: \$ -

OBJECT CLASS

FUNCTION CODE	Descriptions	(300) Professional Purchased Services	(400) Purchased Property Services	(500) Other Purchased Services	(600) Supplies	(800) Dues & Fees	TOTAL
1000	Instruction	\$ -	\$ -	\$ 3,000	\$ 12,000		\$ 15,000
2100	Pupil Services	\$ -	\$ -	\$ 1,568	\$ 2,012	\$ -	\$ 3,580
2210	Improvement Instructional Services	\$ -	\$ -	\$ 8,000	\$ -	\$ 2,000	\$ 10,000
2700	Student Transportation			\$ -			\$ -
	TOTAL	\$ -	\$ -	\$ 12,568	\$ 14,012	\$ 2,000	\$ 28,580

*Budget in Whole Dollars - No Cents

This school's budget has been prepared in accordance with all applicable state and/or federal laws and regulations and the procedures of the Georgia Department of Education. Copies of school level budgets will be available for review at the school and at the school system central office if requested.

APPROVED BY: _____ Date: _____
Principal

APPROVED BY: _____ Date: _____
Associate Superintendent

APPROVED BY: _____ Date: _____
Federal Grants Specialist

APPROVED BY: _____ Date: _____
Signature of Director of Title 1

Revision Log	
1/0/1900	Original Version